

基本物資の購入状況

基本物資の使用状況と購入代金 (令和3年度)

| | | |
|--------|-------------|-------------------------|
| パン | 5,859,184食 | 275,835,314円 (1食平均 47円) |
| 精米・飯缶等 | 1,161,412kg | 426,391,737円 |
| 牛乳 | 18,907,329本 | 938,357,332円 (1本平均 50円) |
| | 消費税 | 131,600,683円 |
| | 基本物資代合計 | 1,772,185,066円 |

基本物資購入状況の推移 (税抜き 単位円)

| 年度 | パン代 | ソフト麺代 | 精米代 | 精麦代ほか | 牛乳代 |
|-----|-------------|------------|-------------|------------|-------------|
| H12 | 294,299,099 | 21,082,944 | 90,157,919 | 1,948,950 | 378,874,168 |
| H13 | 288,445,529 | 21,240,583 | 103,327,184 | 2,088,625 | 390,549,576 |
| H14 | 269,927,105 | 21,377,857 | 116,870,491 | 2,491,625 | 397,641,117 |
| H15 | 275,488,966 | 21,453,854 | 116,037,601 | 2,503,250 | 408,413,064 |
| H16 | 273,197,684 | 7,775,407 | 122,152,422 | 2,748,700 | 409,636,743 |
| H17 | 286,473,162 | — | 118,111,166 | 3,069,540 | 427,819,961 |
| H18 | 270,001,165 | — | 154,381,045 | 3,967,020 | 438,007,508 |
| H19 | 248,713,428 | — | 167,194,927 | 4,216,860 | 448,668,014 |
| H20 | 244,003,106 | — | 191,212,136 | 4,776,222 | 472,764,630 |
| H21 | 229,935,640 | — | 194,775,869 | 6,061,344 | 507,913,164 |
| H22 | 231,003,409 | — | 197,191,078 | 7,268,692 | 525,780,079 |
| H23 | 242,001,281 | — | 184,859,722 | 8,189,764 | 541,631,175 |
| H24 | 235,559,944 | — | 191,960,126 | 8,942,526 | 529,998,774 |
| H25 | 243,150,269 | — | 194,067,679 | 8,099,652 | 541,236,443 |
| H26 | 250,569,322 | — | 179,166,477 | 8,858,516 | 535,391,386 |
| H27 | 264,680,684 | — | 167,502,966 | 8,505,744 | 571,049,291 |
| H28 | 262,421,192 | — | 176,388,517 | 8,464,129 | 590,615,974 |
| H29 | 284,690,429 | — | 246,597,820 | 11,846,309 | 704,389,338 |
| H30 | 278,475,812 | — | 360,698,915 | 16,232,679 | 826,892,695 |
| R元 | 249,154,238 | — | 371,297,427 | 17,613,570 | 804,435,694 |
| R2 | 216,227,048 | — | 402,387,218 | 18,265,650 | 834,562,601 |
| R3 | 275,835,314 | — | 407,420,712 | 18,971,025 | 938,357,332 |